

HOPE MINISTRIES UGANDA

PROJECT TITLE HOPE MINISTRIES SELF-SUSTAINABILITY PROJECT
THROUGH POULTRY

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PROJECT LOCATION; KANUNGU DISTRICT, KIHIIHI SUBCOUNTY, KIMBIRI PARISH,
KANYINABULEMANO VILLAGE.

DURATION : ONE YEAR
PROJECT COST : 26,700,000/= USDS\$ 7417 AT A COST OF 1\$ 3600 UGX
ACCOUNT NUMBER
ACCOUNT NAME
BANK NAME
BANK BRANCH
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HOPE MINISTRIES UGANDA PROJECT PROPOSAL LAYERS POUTRY KEEPING.

This project proposal is about the starting of a layer POUTRY keeping scheme as to help out the vulnerable batwa children at Hope ministries children's village in Kanyinabulemano village in Kihiihi sub county in Kanungu district. The chicken project is essential for generating incomes to sustain the children at the village but also supplement their diet to reduce malnutrition and other health risks that come along with poor feeding. Once the project is implemented, Hope ministries will sustain herself by 20 percent.

1. Introduction

With the social, political and economic changes around the globe like Covid19 pandemic and Wars, Hope ministries Management and strategized how to sustain the children at the village home in case donations are not coming through as expected. The proposed layer poultry project will generate income to meet 20 percent costs of managing the children's home.

2. Background:

Hope Ministries Uganda (HMU) is a faith based non-profit making indigenous Non-Governmental organization initiated in 2010, and registered under the non-government organization Board of the ministry of Internal Affairs in 21st-august-2019, charitable number **MIA/NB/2019/08/2740** and Registration number **3231**. HMU started its operations in Kisoro district and we now operate in Kanungu, Kabale and Nyungamo in rural poor communities occupied by the Batwa. HMU work directly with rural poor marginalized and disadvantaged Batwa Orphans, Disabled, the aged, Women especially young-mothers, widows, displaced persons, the illiterate and young children in communities aimed at improving rural Batwa community livelihoods through the implementing development oriented programs including vocational training, water, sanitation & Hygiene, maternal health, child/orphan education & scholarships. The organization cater for over 350 Batwa children in their children's village in Kanungu district.

HMU Mission:

Proclaiming the life changing gospel of Jesus Christ to a forgotten people, while meeting the spiritual, physical and emotional needs of men, women, and children who are homeless or in need of hope.

3. Executive Summary:

Looking at this proposal; “Hope Ministries” we have noticed that we can tackle our financial needs to achieve our goals as an NGO while delivering the best nutritive values to the communities through supplying eggs and off layer chicken as well as providing good nutrition to the children through feeding on off layer chicken and eggs as to be explained below.

We have discovered; according to research, that poultry business is profitable but needs to follow the proper guidelines when starting. It also needs one to know how big the market around is. Our goals as a ministry upon starting this project are as follows.

1. To reduce dependence on donor funds by 20 percent through sell of eggs and off layers.
2. To be able to fund the ministry going forward and opening more farm sections at the children’s village.
3. To offer a way of tackling malnutrition diseases through the delights of food with high nutritive values.
4. To have a health standard of living within the club, the community and the region at large.
5. To grow and become a stable farm brand known in the top class.

In order to achieve the above, we researched and found the following summary points as guidelines to victory on our layer production.

8Point Summary for layers (egg production):

One can get into egg production either by starting off with day old layer chicks, and raising them through, or by buying-in point of lay pullets which start laying immediately after. In this case we chose to deal with fully grown up chicken ready for egg production.

- There are four main breeds of layer birds in Uganda: The H y-Line, the Novogen Brown, the Lohmann Brown and the H & N.
- Each of these birds has been raised for egg production in Uganda and they just need to be managed well.
- Weight management is a key to producing good egg-laying birds. Weight should be monitored during brooding, grow-out and laying.
- Bio-security is vital in managing layers because they are maintained for a longer period in one place.
- It is important to understand the vaccination required for your particular flock from your veterinarian or hatchery partner.
- It is important to understand the standard weight pattern and the standard production graphs of layer birds because this is important as a management tool.
- Records are important for an egg laying enterprise, and these need to be compared with the breed standards for the bird you keep.

The above points which can help us to plan our project description and work plan;

4. Project Description:

The project is a package which requires a site for it to be conducted. As a starter, we decided a place within the children’s home in Knyinabulemano village in Kihiihi sub county to conduct our project. This site is installed with a good water supplying system for our project and is spacious.

Some construction may be of value stated that the type of housing used for the birds is brick walled but if n we already have a cage for the project. Our project is expected to start with 600 mature layers ready to lay eggs. This is due to the need to get returns as soon as possible as opposed to buying layer chicks.

5. Project Work plan:

The following section explains highlights how the project will be undertaken taking into consideration the current situation of the pandemic of Covid-19 along with its regulations.

Firstly, we need to take into consideration of the labor issues. The workforce which will be undertaking this project should be experienced and well trained about the project.

Secondly, a business without a good security plan is bound to failure and losses. We decided to install a fence around our premise. We also put into our plan, the idea of installing lights in a manner which will allow the premise keeper to notice any unlawful entry into the premise.

Thirdly, they say business is people and we cannot eliminate them from the equation. We saw it fit to find a way to have a good relation and with the people surrounding our area as well as other communities and in order to do this, we opt to do door to door flyer distribution telling people of our produce. We also want to venture into finding supply contracts with shops and restaurants in order to bring into existence the issue of quick return. A set of contact details will be in place and distributed through different platforms to allow a two-way communication between us and the customers. This will allow enhanced participation between both parties to make the Hope ministries a big supplier. A good water supply system should be put in place and we find it more efficient and cost saving to install solar water pumps as well as a borehole. Still looking at cost saving, we will need to install a solar panel for a good lighting system.

Also there is need to consider the security and safe keeping of the feed for the birds and so, a small cabin would be needed inside the premise; both for feed keeping and for keepers housing so this cabin should be a two roomed, one room for the safekeeping of tools and feed and the other for the worker; keeper. This might be a temporary structure which will need to be developed as time flies when the project grows.

Customer service is keen and because of that, we will make delivery arrangements on the buyers who seem to buy at wholesale level.

On issues of covid-19 health regulations as well as day to day good hygiene practice, we consider practicing the following;

- Proper hygiene and good bio-security.
- Wearing of masks around and in the premises should be of great importance to everyone. No one should get entry rights without being checked on the body temperature status.
- Always clean and sanitize before handling the birds. This applies to everyone from the keeper to the buyer. Having a foot bath with disinfectant at the gate and door of the poultry house is keen to prevent bringing diseases into the premise and fowl runs.
- Control rats, dogs and cats from accessing the poultry house as they may introduce different diseases. Fumigation tablets work very well to keep rats away.

6. Project Budget:

We did our cost research for the full project package with the assistance from different layer keepers like Biyinzika poultry farm. We compared the costs and averaged them to come up with a perfect proposal budget plan. We included every bit and piece including the following budget assumptions such as;

- All prices are in UGX
- Mortality (death) rate of 5%
- Production period- Layers are purchased mature and ready for production of eggs.
- The poultry structures; for layers are being purchased at a known cost value of UGX 30000 per bird and we are aiming to start with 600 birds in total.

Note that the numbers tabulated below have been crunched separately so as to clearly dispatch all expenses clearly and analysis of the profit expectations.

Expenses to start Layer chicken project.

| ITEM | QUANTITY | UNIT COST | TOTAL COST |
|--|----------|-----------|-----------------------------|
| Layer birds | 600 | 30000 | 18,000,000/\$5142.86 |
| Layer Mash feeds in bags. Each bag contains 100kg. | 300 bags | 100,000 | 3,000,000/\$857.14 |
| Vaccines (Vials) | 60 | 20000 | 1,200,000/\$342.86 |
| Disinfectant Liters | 60 | 20,000 | 1,200,000/\$342.86 |
| Lighting(Solar Panels) | 3 | 400,000 | 1,200,000/\$342.86 |
| Veterinary doctor time in Months | 3 | 300,000 | 900,000/\$257.14 |
| Project coordinator fuel | 60 | 5000 | 300,000/\$85.71 |
| Project coordinator time | 3 | 300,000 | 900,000/\$257.14 |
| TOTAL | | | 26,700,000/\$7628.57 |

Also looking at the layers, we can get profits of up to around noticing that in a year one layer produces 350-450 eggs making 600 layers to produce 240000 eggs a year selling at 500 UGX/\$0.14 per egg would generate UGX120,000,000/\$34,285.71. It should be noted that the above expenses are for the first 3 months before the project stabilizes to sustain its self. In a year we would there for invest a total of UGX 106,800,000/\$30,514.29 to get a net profit of UGX13,200,000/\$3771.43 from only egg production. The off layers can be sold at UGX20,000 /\$5.71 generating an income of UGX12,000,000/\$3428.57. This bring us to a total of UGX 25,200,000/\$7200.

Other non-monetary benefit of this project are;

Vulnerable Batwa children will gain skills in poultry keeping.

Improved Feeding in children at the village.

The chicken droppings will be used as fertilizers in the Hope ministries vegetable projects. They can also be used for bio gas production to generate energy for cooking while sustaining the environment.