

HOPE MINISTRIES UGANDA

PROPOSED BUDGET FOR THE INSTALLATION OF GUTTERS AND WATER TANKS

Due to the heavy rains, we are installing gutters and water tanks to protect the buildings. These collected waters will also help us with implanting an irrigation system to water the trees, gardens, and animals.

S/N	ITEMDESCRIPTION	QUANTITY	UNITCOST	*AMOUNT
1	FaceBoards	280	18,000	6,120,000/\$1749
2	Connectors	340	13,000	4,420,000/\$1263
3	Valley	70	28,000	1,960,000/\$560
4	Gutters	170	39,000	6,630,000/\$1800
5	Outlets	35	18,000	6300,000/\$1800
6	Corners	100	19,000	1,900,000/\$543
7	Clamps	750	4,300	3,225,000/\$922
8	Silicon	50	28,000	1,400,000/\$400
9	PreCement	60	18,000	1,080,000/\$309
10	Clips	150	4,000	600,000/\$172
11	Bends	260	4,500	1,170,000/\$335
12	10000LtrsTanks	07	2,500,000	17,500,000/\$5000
13	Bricks	10,500	350	3,675,000/\$1050
14	Sand	10Trips	250,000	2,500,000/\$715
15	Aggregates	04Trips	250,000	1,000,000/\$286
16	Cement	50Bags	33,000	1,650,000/\$472
	SubTotal			61,130,000/\$17,466
	Labour			8,500,000/\$2,429
	GrandTotal			69,630,000/\$19,895

*Numbers are based off of US dollar equaling 3500 UGS. Numbers are approximate.