

HOPE MINISTRIES UGANDA

PROJECT TITLE : SEEDS OF HOPE SUSTAINABLE AND SKILLING PROJECT THROUGH BAKERY.

IMPLEMENTING AGENCY : HOPE MINISTRIES UGANDA & HOPE MINISTRIES UGANDA USA

Website: <https://hopeministryuganda.org>

Uganda: Reg. No 4250

Charitable No MIA/NB/2019/08/2740

United States: 81-3116502

PROJECT LOCATION; KANUNGU DISTRICT, KIHIIHI SUBCOUNTY, KIMBIRI PARISH, KANYINABULEMANO VILLAGE.

DURATION : ONE YEAR

PROJECT COST : 35,000,000/= USD\$ 10,000 AT A COST OF 1\$ 3500 UGX

SUBMITTED TO

CONTACT PERSON: Sonya Schweighardt

EMAIL ADDRESS : rise@hopeministryuganda.org

Date of submission :

EXCUTIVE SUMMARY

According to the mapping report, government programs were identified with activities related to technical work at regional/district levels in Uganda. sustainable vocational skills and empowerment interventions can be increased through collaboration of the existing organizations with Government in order to scale up the interventions at community level. The categories of young people who need vocational skills interventions particularly in baking are orphans, the minority group segregated like Batwa, Conflicts/wars

survivors among others. Batwa children & youths are in dire need of basic needs and supplementary benefits as Ugandans. The bakery skills can hence be used to create opportunities for income generation, provision bread/ snack for their own consumption in and out schools. This project therefore seeks a total of UGX 35000000/= to support a one-year project for skilling 336 Batwa children at the land of living hope children's village

Organization Background

Hope Ministries Uganda (HMU) is a faith based non-profit making indigenous Non-Governmental organization initiated in 2010, and registered under the non-government organization Board of the ministry of Internal Affairs in 21st-august-2019, charitable number **MIA/NB/2019/08/2740** and Registration number **3231**. HMU started its operations in Kisoro district and we now operate in Kanungu, Kabale and Ntungamo and Isingiro in rural poor communities occupied by the Batwa. HMU work directly with rural poor marginalized and disadvantaged Batwa Orphans, Disabled, the aged, Women especially young-mothers, widows, displaced persons, the illiterate and young children in communities aimed at improving rural Batwa community livelihoods through the implementing development oriented programs including vocational training, water, sanitation & Hygiene, maternal health, child/orphan education & scholarships.

HMU Mission:

Proclaiming the life changing gospel of Jesus Christ to a forgotten people, while meeting the spiritual, physical and emotional needs of men, women, and children who are homeless or in need of hope.

PROBLEM STATEMENT

Lack of Vocational training services particularly baking has the devastating potential to create budget constrains at the children's village. HMU has struggled with providing breakfast snack and we need a hand that can support children through bakery training that can equip them with constructive Knowledge and reliable Skills to earn revenue and also support their own feeding at the children's village.

Overall Objective:

To empower both in and out of school Batwa children & youths with bakery skills and keeping them out of current dangers (HIV/AIDS), Early pregnancy, Early marriages, prostitution, drug addiction, Breaking the York of vulnerability and having good working conducive environment to enable them obtain desirable life so as to eradicate poverty.

Project Objectives

- To reduce vulnerability and dependency among the Batwa young people by 50% in rural community of our project catchments.
- To advocate and mainstream vocational training skills with other trainings.
- To reduce the problem of unemployment by 78% of the Batwa youths.

Project activity plan and flow.

Hope ministries Uganda will hire a trainer who will train 336 youth at the children village in Kanyinabulemano in Kihiihi sub county. The overall daily baking and training activity will be supervised by the project assistant who will report directly to the project leader. The project leader will be responsible for reporting to donors, supervising the project and managing the overall project aspects. The project will procure baking items and also construct a small starter low cost bakery where the baking will take place. At the end of the one-year project, at least 300 Batwa youth will be able to make bakery products for domestic consumption and for sale.

For sustainability, sales will be reinvested to be able to buy bakery inputs for perfection in bakery and And training of new recruits in the children's village.

For the start, bakery products we aim at are Bread loafs, ban, cakes and Manadazi.

INPUTS BUDGET FOR TRAINING OF BATWA YOUTH IN BAKERY.

Activity	item	No of units	Unit price/cost	Total cost	Description/ relevancy
Recruitment	1Baker	10	200,000	2,000,000/\$571.43	Train Batwa

of project staff / project staff costs					children in Bakery
	1 Project assistant	10	350,000	3,500,000/\$1000	Coordinate Daily engagements during training
	1 Project manager	12	100,000	1,200,000/\$342.86	Facilitate fuel to track and report progress to Donor and stakeholders
	1 Project accountant	10	50,000	500,000/\$142.86	Staff time she dedicates to this project
	1 Sales personnel	10	100,000	1,000,000/\$285.71	Sale out the Bakery products.
SUBTOTAL1				8,200,000/\$2342.86	Hope
2. Construction of Bakery structure	Bricks(trips)	2	300,000	600,000/\$171.43	ministries will need to construct a bakery to support development of the skill
	iron sheets	10	30,000	300,000/\$85.71	
	Roofing and joinery nails	10	7,000	70,000/\$20	
	Labor	1	200,000	200,000/\$57.14	
	Sand	2	180,000	360,000/\$103	
	Chimney pipe	1	150,000	150,000/\$42.86	
	Timber	10	4,000	40,000/\$11.43	
	Cement	10	35,000	350,000/\$100	
SUBTOTAL2				2,070,000/\$591.43	Ingredients
3. Procurement	Wheat flour	100	70,000	7,000,000/\$2000	and material needed to
	Kneader/mixer	1	2,000,000	2,000,000/\$571.43	

of Bakery Items	Roller	10	10,000	100,000/\$28.57	have finished bakery products ready for consumption and sell
	Bread trays	10	30,000	300,000/\$85.71	
	Graining Mill	1	5,000,000	5,000,000/\$1428.57	
	Fraying pans	2	200,000	400,000/\$114.29	
	Baskets	5	20,000	100,000/\$28.57	
	Yeast	1	250,000	250,000/\$71.43	
	Food color	5	48,000	240,000/\$6857	
	Eggs	20	12,000	1,200,000/\$342.86	
	Calcium	50	20,000	1,000,000/\$285.71	
	Cooking oil	10	153,000	1,530,000/\$437.14	
	Sugar	23	156,000	3,588,000/\$1,025.14	
	Packaging	25	20,000	500,000/\$142.86	
	Firewood	5	180,000	900,000/\$257.14	
	Salt	5	22,000	110,000/\$31.43	
Baking Utensils	5	30,000	150,000/\$42.86		
SUBTOTAL3				24,208,000/\$6916.57	
Baking and training in bakery	Stationary and other training Logistics	Lump sum	522000	522,000/\$149.14	These include Note books, pens, manila charts, makers etc
SUBTOTAL4				522,000/\$149.14	
GRAND TOTAL				35,000,000/\$10,000	Dollar estimated at 1USD= UGX3,500